

## ITD-2101 Project Obligations (\$000) To Date

### Includes Match

Highway Program (System) Program Grouping

KeyNo	Dist	Prog	Location	Prog Yr	Prj Status	WA	FA	PE	PC	RW	UT	CE	CN	Sum
<b>2011 State Hwy Pavement - Pavement Preservation</b>														
09368	5	100	US 91, YELLOWSTONE AVE, FLANDRO	2009	warded (or equi	E085760	.0000						(7)	(7)
09875	5	100	I 15, S 5TH IC TO CHUBBUCK RD, PH 1,	2009	warded (or equi	I065170	.0000						(55)	(55)
09876	5	100	I 15, S 5TH IC TO CHUBBUCK RD, PH 2,	2009	warded (or equi	I065180	.9227					(3)	(216)	(219)
09890	5	100	US 91, HIGHWAY AVE TO RESERVATI	2006	warded (or equi	P065750	.9267	(3)						(3)
11635	5	100	I 15B, JCT I 15 TO 5TH AVE & OAK ST,	2010	warded (or equi	I105380	.9266					(37)	(391)	(428)
11636	5	100	I 15B, JCT I 15 TO 4TH AVE & OAK ST,	2010	warded (or equi	I105390	.9266					(23)	(245)	(268)
11637	5	100	I 15B, YELLOWSTONE AVE; OAK TO C	2010	warded (or equi	I105400	.9266					(9)	(98)	(108)
11638	5	100	I 15B, YELLOWSTONE AVE TO POCAT	2010	warded (or equi	I105410	.9266					(7)	(74)	(82)
11640	5	100	US 30, PORTNEUF RV TO YELLOWSTO	2010	warded (or equi	P105600	.9266					(33)	(346)	(379)
<b>Post Award Increases</b>						<b>Sum of PC, RW, UT, and CN = (1,433)</b>			<b>.8890</b>	<b>(3)</b>		<b>(113)</b>	<b>(1,433)</b>	<b>(1,549)</b>
08975	5	100	I 15, MCCAMMON IC TO S 5TH IC, POC	2006	Project Closed	I065200	.9267							
11100	5	100	I 15, CHUBBUCK RD UPASS NORTH, B	2011	warded (or equi	I105420	.9227					25	266	292
11110	5	100	US 30, W POCATELLO IC #58 TO POW	2012	Development	P115870	.9266	12						12
11118	5	100	I 86, CHUBBUCK IC TO JCT I 15, BANN	2012	Development	I115510	.9227	12						12
12094	5	100	I 86, BANNOCK CO LN TO EB/WB RAM	2011	warded (or equi	I105470	.9227	10	(5)			299	3,134	3,438
<b>Scheduled Obligations</b>						<b>Sum of PC, RW, UT, and CN = 3,396</b>			<b>.9227</b>	<b>34</b>	<b>(5)</b>	<b>324</b>	<b>3,401</b>	<b>3,753</b>
<b>Program Total</b>						<b>Sum of PC, RW, UT, and CN = 1,962</b>			<b>.9464</b>	<b>31</b>	<b>(5)</b>	<b>211</b>	<b>1,967</b>	<b>2,204</b>
<b>2011 State Hwy Bridge - Bridge Restoration</b>														
08988	5	103	I 15, CHUBBUCK RD OPASS, BANNOC	2007	warded (or equi	I045050	.9227						(90)	(90)
<b>Post Award Increases</b>						<b>Sum of PC, RW, UT, and CN = (90)</b>			<b>.9227</b>				<b>(90)</b>	<b>(90)</b>
<b>Program Total</b>						<b>Sum of PC, RW, UT, and CN = (90)</b>			<b>.9227</b>				<b>(90)</b>	<b>(90)</b>
<b>2011 State Hwy Expansion - Expansion</b>														
07829	5	112	I 86, CHUBBUCK IC TO POCATELLO C	2009	warded (or equi	I005760	#Num!	9	16			(25)		
<b>Post Award Increases</b>						<b>Sum of PC, RW, UT, and CN = 16</b>			<b>#Num!</b>	<b>9</b>	<b>16</b>	<b>(25)</b>		
12093	5	112	I 86, CHUBBUCK BRIDGE IC #61	2013	Development	I105480	.9227	488	500					988
<b>Scheduled Obligations</b>						<b>Sum of PC, RW, UT, and CN = 500</b>			<b>.9227</b>	<b>488</b>	<b>500</b>			<b>988</b>
<b>Program Total</b>						<b>Sum of PC, RW, UT, and CN = 516</b>			<b>.9227</b>	<b>497</b>	<b>516</b>	<b>(25)</b>		<b>988</b>
<b>2011 Hwy Safety - Statewide Safety</b>														
09233	5	106	US 91, INT RESERVATION RD, BANNO	2009	warded (or equi	P045610	.9270					(1)		(1)
<b>Post Award Increases</b>						<b>Sum of PC, RW, UT, and CN =</b>			<b>.9270</b>			<b>(1)</b>		<b>(1)</b>
09233	5	106	US 91, INT RESERVATION RD, BANNO	2009	warded (or equi	P045610	#Num!					(18)	18	
11127	5	106	US 91, INT TYHEE RD, BANNOCK CO	2012	Development	P085930	.9266	10	290					300

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<b>Scheduled Obligations</b>				Sum of PC, RW, UT, and CN = 308				.9266	10	290		(18)	18	300	
<b>Program Total</b>				Sum of PC, RW, UT, and CN = 308				.9266	10	290		(19)	18	299	
<b>2011 Hwy Planning - Systems Planning</b>															
09884	5	104	I 15, CORRIDOR PLAN	2007	warded (or equi	I065220	.9227		505					505	
<b>Post Award Increases</b>				Sum of PC, RW, UT, and CN = 505				.9227		505				505	
<b>Program Total</b>				Sum of PC, RW, UT, and CN = 505				.9227		505				505	
<b>2011 Hwy Planning - Metropolitan Planning</b>															
11192	5	91	LOCAL, FY11 BTPO METRO PLANNING	2011	warded (or equi	F11901D	.9266						230	230	
<b>Scheduled Obligations</b>				Sum of PC, RW, UT, and CN = 230				.9266						230	230
<b>Program Total</b>				Sum of PC, RW, UT, and CN = 230				.9266						230	230
<b>2011 Hwy Statewide Competitive - Enhancement</b>															
10493	5	56	I 15, CLARK ST IC #67 LANDSCAPING,	2010	warded (or equi	T075570	.9200					(6)	(61)	(67)	
10494	5	56	LOCAL, PORTNEUF GREENWAY PED/	2010	Project Closed	T075580	.9008		(7)					(7)	
<b>Post Award Increases</b>				Sum of PC, RW, UT, and CN = (68)				.9182		(7)		(6)	(61)	(73)	
<b>Program Total</b>				Sum of PC, RW, UT, and CN = (68)				.9182		(7)		(6)	(61)	(73)	
<b>2011 Hwy Local - Urban</b>															
08126	5	46	SMA-7101, ALAMEDA BIKE LNS, POCA	2008	warded (or equi	T005160	.9266	(9)	(5)				(27)	(41)	
08127	5	46	SMA-7101, INT ALAMEDA RD & HAWTH	2010	warded (or equi	T005110	.9266					4	37	41	
<b>Post Award Increases</b>				Sum of PC, RW, UT, and CN = 5				.9225	(9)	(5)		4	10		
12099	5	46	SMA-7031, INT HAWTHORNE & W QUIN	PREL	Development	T125870	.9266	10	140					150	
12440	5	46	LOCAL, BTPO MODELING	2011	warded (or equi	T125880	.9266	2	350					352	
<b>Scheduled Obligations</b>				Sum of PC, RW, UT, and CN = 490				.9266	12	490				502	
<b>Program Total</b>				Sum of PC, RW, UT, and CN = 495				.9266	3	485		4	10	502	
<b>2011 Hwy Local - Bridge</b>															
09554	5	49	STC-7261, CUSTER ST BR, POCATELL	2010	warded (or equi	T055470	.9266					10		10	
<b>Post Award Increases</b>				Sum of PC, RW, UT, and CN =				.9266				10		10	
12444	5	49	STP-7341, PORTNEUF RV LEWIS ST B	PREL	Development	T115850	.9266	10	230					240	
<b>Scheduled Obligations</b>				Sum of PC, RW, UT, and CN = 230				.9266	10	230				240	
<b>Program Total</b>				Sum of PC, RW, UT, and CN = 230				.9266	10	230		10		250	
<b>2011 Hwy Other Federal - ARRA Hwy Infrastructure - SHS</b>															
10584	5	113	I 86, CHUBBUCK IC TO POCATELLO C	2009	warded (or equi	I095330	#Num!			14		(10)	(4)		
<b>Post Award Increases</b>				Sum of PC, RW, UT, and CN = 10				#Num!			14	(10)	(4)		
10584	5	113	I 86, CHUBBUCK IC TO POCATELLO C	2009	warded (or equi	I095330	#Num!			67		(67)			

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<b>Scheduled Obligations</b>						Sum of PC, RW, UT, and CN = 67			#Num!			67	(67)			
<b>Program Total</b>						Sum of PC, RW, UT, and CN = 77			#Num!			81	(77)	(4)		
<b>2011 Hwy Other Federal - ARRA Hwy Infrastructure - LHS</b>																
11918	5	114	STP-7181, GOULD ST BR, POCATELLO	2010	warded (or equi	T105820	1.0000					32		32		
<b>Post Award Increases</b>						Sum of PC, RW, UT, and CN =			1.0000			32		32		
09554	5	114	STC-7261, CUSTER ST BR, POCATELL	2010	warded (or equi	T055470	#Num!									
<b>Scheduled Obligations</b>						Sum of PC, RW, UT, and CN =			#Num!							
<b>Program Total</b>						Sum of PC, RW, UT, and CN =			1.0000			32		32		
<b>2011 Hwy Other Federal - High Priority TEA-21</b>																
07508	5	65	STC-7271, CHEYENNE OVERPASS, PO	2012	Development	T995850	.8000		51					51		
<b>Scheduled Obligations</b>						Sum of PC, RW, UT, and CN = 51			.8000	51				51		
<b>Program Total</b>						Sum of PC, RW, UT, and CN = 51			.8000	51				51		
<b>2011 Hwy Other Federal - Discretionary</b>																
09699	5	64	STC-7271, SOUTH VALLEY CONNECTO	2007	warded (or equi	T065510	#Num!		(500)	500						
<b>Scheduled Obligations</b>						Sum of PC, RW, UT, and CN =			#Num!	(500)	500					
<b>Program Total</b>						Sum of PC, RW, UT, and CN =			#Num!	(500)	500					
<b>2011 Hwy Other Federal - Misc. Federal</b>																
10690	5	68	LOCAL, FY08 BPO METRO PLANNING	2008	Project Closed	F08901D	.0000									
<b>Post Award Increases</b>						Sum of PC, RW, UT, and CN =			.0000							
<b>Program Total</b>						Sum of PC, RW, UT, and CN =			.0000							
<b>2011 Hwy Other - Non-Participating</b>																
09890	5	44	US 91, HIGHWAY AVE TO RESERVATI	2006	warded (or equi	P065750	.0000					(92)	(18)	(110)		
10584	5	69	I 86, CHUBBUCK IC TO POCATELLO C	2009	warded (or equi	I095330	.0000						3	3		
<b>Post Award Increases</b>						Sum of PC, RW, UT, and CN = (15)			.0000			(92)	(15)	(107)		
10584	5	69	I 86, CHUBBUCK IC TO POCATELLO C	2009	warded (or equi	I095330	.0000						9	9		
12094	5	44	I 86, BANNOCK CO LN TO EB/WB RAM	2011	warded (or equi	I105470	.0000					45		45		
<b>Scheduled Obligations</b>						Sum of PC, RW, UT, and CN = 9			.0000			45	9	54		
<b>Program Total</b>						Sum of PC, RW, UT, and CN = (6)			.0000			(47)	(6)	(53)		
<b>Year Total</b>						Sum of PC, RW, UT, and CN = 4,210			.9440	551	1,565	500	81	83	2,064	4,844

KeyNo	Dist	Prog	Location	Prog Yr	Prj Status	WA	FA	PE	PC	RW	UT	CE	CN	Sum
<b>Report Total</b>				Sum of PC, RW, UT, and CN = 4,210			.9440	551	1,565	500	81	83	2,064	4,844