

Project Name		Project Limits	Funding Source	Transportation Improvement Program				Planning Projects		Total Project Cost			
Key #	Project Type			2012	2013	2014	2015	2016	PD	Total	Federal Aid	Agency Match	Notes
11792	Operations		FTA 5307	\$583						\$1,166	\$583	\$583	
11793	Security		FTA 5307	\$20						\$25	\$20	\$5	
11794	Capital		FTA 5307	\$10						\$13	\$10	\$3	
11795	Paratransit Operations		FTA 5307	\$58						\$116	\$58	\$23	
11796	Preventative Maintenance		FTA 5307	\$200						\$250	\$200	\$50	
11853	Metropolitan Planning		FTA 5303	\$39						\$39	\$36	\$3	
12186	Operations		FTA 5307		\$583					\$1,166	\$583	\$583	
12182	Security		FTA 5307		\$5					\$6	\$5	\$1	
12183	Capital		FTA 5307		\$10					\$13	\$10	\$3	
12184	Paratransit Operations		FTA 5307		\$73					\$146	\$73	\$29	
12185	Preventative Maintenance		FTA 5307		\$200					\$250	\$200	\$50	
11854	Metropolitan Planning		FTA 5303		\$39					\$39	\$36	\$3	
12809	Operations		FTA 5307			\$583				\$1,166	\$583	\$583	
12812	Security		FTA 5307			\$5				\$6	\$5	\$1	
12808	Capital		FTA 5307			\$10				\$13	\$10	\$3	
12810	Paratransit Operations		FTA 5307			\$73				\$146	\$73	\$29	
12811	Preventative Maintenance		FTA 5307			\$200				\$250	\$200	\$50	
12807	Metropolitan Planning		FTA 5303			\$39				\$39	\$36	\$3	
PT503	Operations		FTA 5307				\$583			\$1,166	\$583	\$583	
PT506	Security		FTA 5307				\$5			\$6	\$5	\$1	
PT502	Capital		FTA 5307				\$10			\$13	\$10	\$3	
PT504	Paratransit Operations		FTA 5307				\$73			\$146	\$73	\$29	
PT505	Preventative Maintenance		FTA 5307				\$200			\$250	\$200	\$50	
PT501	Metropolitan Planning		FTA 5303				\$39			\$39	\$36	\$3	
				\$910	\$910	\$910	\$910	\$0	\$0	\$6,429	\$3,629	\$2,670	

Vaules in years are federal aid amounts only