



BANNOCK

**Transportation Planning
ORGANIZATION**

210 E. Center Street | P.O. Box 6129 | Pocatello ID 83205

Transportation Improvement Program



FY2018

Annual Obligation Report



he Annual Obligation Report (AOR) includes all projects listed in the Transportation Improvement Program (TIP) for which Federal funds were obligated during the immediately preceding program year. In accordance with federal regulations, the AOR must be made available to the public within 90 calendar days following the end of the federal fiscal year, which runs from October 1 through September 30.

FY 2018 Annual Obligation Report

An obligation is the Federal government's legal commitment to pay the Federal share of a project's cost. An obligated project is one that has been authorized by the Federal agency and for which funds have been committed. Projects for which funds have been obligated are not necessarily initiated or completed during the program year, and the amount of the obligation will not necessarily equal the total cost of the project. For projects under the auspices of the Federal Transit Administration (FTA), obligation occurs when the FTA grant is awarded. For projects under the auspices of the Federal Highway Administration (FHWA), obligation occurs when a project agreement is executed and the State/grantee requests that the funds be obligated.

A release removes cost from a project award. Release reduce the overall project amount initially lists in the Transportation Improvement Program.

Project Categories

The obligations are separate into highway and transit categories. The highway category receives funds primarily from the Federal Highway Administration where the transit category receives funds from the Federal Transit Administration.

Highway Projects

Project Name	Key Number	Activity	Total Project Cost	FY 2018 Obligated Amount	Future Anticipated	Planned Year of Constructio	Responsible Agency
FY 20 N Bannock County Pavement Preservation	19867	Restoration and Rehabilitation	\$ 7,216,000	\$ 5,000	\$ 7,211,000	2002	ITD
US 30, Garrett Way: Batiste to Main St, Pocatello	19939	Restoration and Rehabilitation	\$ 1,391,903	\$ 80,000	\$ 1,311,903	2019	ITD
FY 24 I-86/I15 System IC	20589	Interchange re-construction	\$ 58,271,000	\$ 811,000	\$ 57,460,000	2024	ITD
I-15 E Alameda Rd & Yellowstone Ave	19053	Safety Improvement	\$ 803,000	\$ (600,000)	\$ 550,000	2022	ITD
FY 2017 BTPO Metro Planning	10421	Planning	\$ 229,058	\$ 229,058		2018	BTPO
I-15, Northgate IC	20314	Interchange construction	\$ 17,741,851	\$ 1,520,000	\$ 16,083,851	2019	Pocatello
Portneuf Greenway to Monte Vista, Pocatello	199445	Multi-use path	\$ 436,634	\$ 382,700		2018	Pocatello
Int Hawthorne and Quinn Rds, Chubbuck	12099	Signalization	\$ 3,251,000	\$ 1,000	\$ 1,124,000	2023	Pocatello
Benton Street and 2nd Ave	14018	Design	\$ 350,933	\$ 12,456		2015	Pocatello

Cost are in Current Dollar value. All costs include Federal and required match

Sponsor Codes: BPO = Bannock Transportation Planning Organization; Chubbuck = City of Chubbuck; Pocatello = City of Pocatello PRT = Pocatello Regional Transit; ITD = Idaho Transportation Department.

Transit Projects

Project Name	Key Number	Activity	Total FY 20187Project Cost	FY 2018 Obligated Amount	Future Anticipated	Planned Year of Construction	Responsible Agency
Pocatello UZA Capital	18922	244 -Bus stop improvement 7th and Sherman	\$ 120,000	\$ 120,000		2018	PRT
Pocatello UZA Operations	13800	227-Operations	\$ 980,000	\$ 980,000	\$ 2,940,000	2018	PRT
Pocatello UZA Capital	19755	244-Transit Capital	\$ 471,000	\$ 471,000	\$ 468,000	2018	PRT
Pocatello UZA Demand Response Operation	13802	217-Demand Response Operations	\$ 250,000	\$ 250,000	\$ 750,000	2018	PRT
Pocatello UZA Capital	13801	244-Transit Capital lease	\$ 8,000	\$ 8,000	\$ 24,000	2018	PRT
Pocatello UZA Preventive Maintenance	13803	232-Preventive Maintenance	\$ 323,000	\$ 323,000	\$ 625,000	2018	PRT
Pocatello UZA Planning	19237	225- Planning	\$ 88,000	\$ 85,000	\$ 968,000	2018	PRT
Pocatello UZA Metro Planning	13253	225-Metropolitan Planning	\$ 42,000	\$ 42,000	\$ 126,000	2018	BTPO

All costs include Federal Funding. Transit projects are for multiple year grant to operate and maintain the transit system future anticipated only include the next three years of FY 2019 to FY 2021

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