



BANNOCK

Transportation Planning
ORGANIZATION

210 E. Center Street | P.O. Box 6129 | Pocatello ID 83205

Transportation Improvement Program



FY2019

Annual Obligation Report





Annual Obligation Report

The Annual obligation report includes all projects listed in the Transportation Improvement Program (TIP) for which Federal funds were obligated during the immediately preceding program year. In accordance with federal regulations, the annual obligation report must be made available to the public within 90 calendar days following the end of the federal fiscal year, which runs from October 1 through September 30.

FY 2019 Annual Obligation Report

An obligation is the Federal government's legal commitment to pay the Federal share of a project's cost. An obligated project is one that has been authorized by the Federal agency and for which funds have been committed. Projects for which funds have been obligated are not necessarily initiated or completed during the program year, and the amount of the obligation will not necessarily equal the total cost of the project. For projects under the auspices of the Federal Transit Administration (FTA), obligation occurs when the FTA grant is awarded. For projects under the auspices of the Federal Highway Administration (FHWA), obligation occurs when a project agreement is executed, and the State/grantee requests that the funds be obligated. A release removes cost from a project award. Release reduces the overall project amount initially lists in the Transportation Improvement Program.

Project Categories

The obligations are separate into highway and transit categories. The highway category receives funds primarily from the Federal Highway Administration, where the transit category receives funds from the Federal Transit Administration.



Annual Obligation Report

Table 1 Highway Projects

Project Name	Key Number	Activity	Total Project Cost (\$1,000)	FY 2019 Obligated Amount (\$1,000)	Future Anticipated (\$1,000)	Planned Year of Construction Or Activity	Agency
I-15 Business: Cedar to Alameda	21827	Engineering	\$8,329	\$200	\$7,437	2021	ITD
I-86/I-15 System IC	20589	Engineering	\$62,029	\$600	\$61,429	2024	ITD
US91, Yellowstone Ave; Breneman to Knudsen	21911	Engineering	\$216	\$65	\$151	2025	ITD
I-15; E Alameda Rd & Yellowstone Ave	10953	Engineering	\$20	\$20	\$0	2021	ITD
I-15 Northgate	20314	Engineering	\$16,459	\$474	\$0	2019	ITD
US 91; Park Lawn to Siphon Road	21860	Engineering	\$3,270	\$400	\$2,870	2024	ITD
FY 2019 BTPO Metro Planning	18983	Planning	\$241	\$241	\$0	2019	BTPO
Bannock County Event Center Pedestrian Plan	20028	Multi-use pathway	\$435	\$435	\$0	2019	Bannock County
Center Street Underpass	12098	Engineering	\$5,606	\$8	\$4,866	2024	Pocatello
Intersection of Hawthorne Road and W. Quinn Road	12099	Right of Way purchase	\$3,995	\$458	\$2,995	2023	Pocatello



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Table 2 Transit Projects

Project Name	Key Number	Activity	Total Project Cost FY 2019-2023	FY 2019 Obligated Amount	Future Anticipated	Planned Year of Construction Or Activity	Agency
Pocatello UZA Operations	13800	Operations provide funds for the day to day operations of the PRT fixed route system	\$3,920,000	\$556,849	\$2,940,000	2019	PRT
Pocatello UZA Capital	13801	Capital Facility Lease provides funds to lease a transfer station for the fixed transit route system	\$30,000	\$0	\$23,000	2019	PRT
Pocatello USA Demand Response	13802	Demand Response Operations provides door to door transit service for elderly and disabled persons in the Pocatello urban area.	\$1,000,000	\$185,815	\$750,000	2019	PRT
Pocatello UZA Preventive Maintenance	13803	Provide all maintenance costs related to vehicles, including supplies, materials, labor, services, and associated costs required to preserve or extend the life of transit vehicles.	\$1,250,000	\$189,469	\$986,000	2019	PRT
Pocatello UZA Planning	19720	Mobility management provides planning services to assist in coordinating transit services between transit providers and human service agencies.	\$75,000	\$15,000	\$58,000	2019	PRT