



BANNOCK

Transportation Planning
ORGANIZATION

210 E. Center Street | P.O. Box 6129 | Pocatello ID 83205

Transportation Improvement Program



FY2020

Annual Obligation Report





Annual Obligation Report

The Annual obligation report includes all projects listed in the FY 2020 -2026 Transportation Improvement Program (TIP) and was subsequently listed in the State Transportation Improvement Program. 23 CFR 450.337 requires an MPO in conjunction with the public transport operators and the Idaho Transportation Department to cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C., Chapter 53 were obligated in the preceding program year (23 CFR 450.332).

In accordance with federal regulations, the annual obligation report must be made available to the public within 90 calendar days following the end of the federal fiscal year, which runs from October 1 through September 30.

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The obligation of a project listed in the Transportation Improvement Program occurs when the Federal Highway Administration or Federal Transit Administration authorizes the Idaho Transportation Department other recipients to commit Federal funds. Projects for which funds have been obligated are not necessarily initiated or completed during the program year. The amount of the obligation will not necessarily equal the total cost of the project.

Project Categories

The highway project receives funds primarily from the Federal Highway Administration. The transit projects receive funds from the Federal Transit Administration.



Annual Obligation Report

Table 1 Highway Projects

| Project Name | Key Number | Activity | Total Project Cost (\$1,000) | FY 2020 Obligated Amount (\$1,000) | Future Anticipated (\$1,000) | Planned Year of Construction Or Activity | Agency |
|--|------------|----------------------------|------------------------------|------------------------------------|------------------------------|--|-----------|
| State, FY 20 N Bannock County Co pavement Preservation | 19867 | Pavement Preservation | \$6,825 | \$6,825 | \$0 | 2020 | ITD |
| US 91, Flandro to Pole Line Rd | 13099 | Pavement Preservation | | \$11 | \$0 | 2016 | ITD |
| I-86 UPRR Bridge | 22544 | Utilities | \$8,716 | \$50 | \$7,966 | 2022 | ITD |
| I-85/I-15 System Interchange | 20589 | Preliminary Engineering | \$54,138 | \$650 | \$51,847 | 2025 | ITD |
| FY20 BTPO Metro Planning | 19527 | Planning | \$239 | \$239 | \$0 | 2020 | BTPO |
| US91, Yellowstone Ave; Breneman to Knudsen | 21911 | Preliminary Engineering | \$229 | \$30 | \$134 | 2025 | ITD |
| FY 20 Pocatello 15 ADA Ramps | 14015 | Construct ADA curb ramps | \$58 | \$58 | \$0 | 2020 | Pocatello |
| Center Street Railroad Underpass | 12098 | Preliminary Engineering | \$5,924 | \$10 | \$4,867 | 2025 | Pocatello |
| Hawthorne and W Quinn Rd | 12099 | Right-of-Way and Utilities | \$3,430 | \$525 | \$1,885 | 2024 | Pocatello |
| W Carson St Portneuf River Bridge | 22597 | Preliminary Engineering | \$1,360 | \$268 | \$1,145 | 2021 | Pocatello |



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Table 2 Transit Projects

| Project Name | Key Number | Activity | FY 2020 Obligated Amount | Future Anticipated | Planned Year of Construction Or Activity | Agency |
|----------------------|------------|--|--------------------------|--------------------|--|--------|
| Pocatello Operations | 13800 | Operations provide funds for the day to day operations of the PRT fixed route system | \$675,763 | \$2,940,000 | 2020 | PRT |
| Pocatello Capital | 13801 | Capital Facility Lease provides funds to lease a transfer station for the fixed transit route system | \$749,634 | \$635,00 | 2020 | PRT |
| Pocatello Planning | 13802 | Demand Response Operations provides door to door transit service for elderly and disabled persons in the Pocatello urban area. | \$14,778 | \$75,000 | 2020 | PRT |