

Transportation Improvement Program



2021 -2027



Approved- September 14, 2020
Amendment 1 – January 11, 2021
Amendment 2 – January 20, 2021
Amendment 3 – February 11, 2021



This report's preparation has been financed in part by funds from the Federal Highway Administration and the Federal Transit Administration. The policies, findings, and recommendations contained in this document do not necessarily represent the views of the agencies identified above.

Amendment 3

Amendment 3 of the Bannock Transportation Planning Organization's Transportation Fiscal Year 2021 – 2027 Transportation Improvement Program modifies Table 3 FY 2021- FY 2027 Transit Project List.

Key Number 23042 Clark Street ADA Improvements (2021). Increase the construction cost from \$230,000 to \$378,000.

The Amendments do not affect the Air Quality Conformity determination.

Per the BTPO Policy Board adopted TIP Amendment and Administrative Modification Process, the Planning Director approved the Amendment on February 9, 2021.

Table 3 FY 2021 -FY 2027 Transit Projects

Key #	Public Scope Statement	Funding Source	Sponsor	Total	2021	2022	2023	2024	2025
				Federal					
				Local					
13800	Operations provide funds for the day to day operations of the PRT fixed route system.	5307 Sub	PRT	Total	980	1,000	1,000	1,000	1,000
				Federal Funds	490	490	490	490	490
				Local Funds	490	490	490	490	490
13801	Capital Facility Lease provides funds to lease a transfer station for the fixed transit route system	5307 Sub	PRT	Total	8	8	8	8	8
				Federal Funds	6	6	6	6	6
				Local Funds	2	2	2	2	2
13802	Demand Response Operations provides door to door transit service for elderly and disabled persons in the Pocatello urban area.	5307 Sub	PRT	Total	250	250	250	250	250
				Federal Funds	200	200	200	200	200
				Local Funds	50	50	50	50	50
13803	Provide all maintenance costs related to vehicles including supplies, materials, labor, services, and associated costs required to preserve or extend the life of transit vehicles.	5307 Sub	PRT	Total	323	323	323	323	323
				Federal Funds	258	258	258	258	258
				Local Funds	65	65	65	65	65
19755	The Capital Vehicle Replacement project will purchase new or buses to replace those buses which are beyond their useful life. An estimated three buses will be purchased	5307 Sub	PRT	Total	159	159	159	159	159
				Federal Funds	127	127	127	127	127
				Local Funds	32	32	32	32	32
19720	Mobility management provide planning service to asset in coordinating transit services between transit provide and human service agencies.	5307 Sub	PRT	Total	19	19	19	19	19
				Federal Funds	15	15	15	15	15
				Local Funds	4	4	4	4	4
19189	Capital Vehicle Replacement project will purchase new or buses to replace those buses which are beyond their useful life. An estimated 6 busses will be purchased	5339 Sub	PRT	Total		288		575	
				Federal Funds		230		460	
				Local Funds	-	58		115	
23042	E. Clark Street ADA Improvements. The project will install 120 feet of sidewalks and improve 34 ADA ramps on E Clark street from 1st to 18th.	5310 Sub	Pocatello	Total	378				
				Federal Funds	302				
				Local Funds	76				
23043	E. Carter Street ADA Improvements. The project will install a sidewalks, ramps and lighting on E. Carter St from S. 5th Ave to S. 8th Ave	5310 Sub	ISU	Total		131			
				Federal Funds		105			
				Local Funds		26			

Sponsor Codes: BPO = Bannock Transportation Planning Organization; Chubbuck = City of Chubbuck; Pocatello = City of Pocatello PRT = Pocatello Regional Transit; ITD = Idaho Transportation Department.

The project costs are in year of construction value in 1,000 of dollars