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**To:** Financial Planning and Analysis  
**From:** Mori Byington, Bannock Transportation Planning Organization  
**Date:** October 14, 2021  
**Subject:** 2021 -2027 BTPO TIP Amendment 11

Based on a request from the Idaho Transportation Department, Bannock Transportation Planning Organization is modifying the 2021 -2027 BTPO TIP. Based on the approved modification procedures, the changes were completed using an administrative modification.

The changes include:

**Yellowstone Park lawn to Siphon Road (21860)** - Move the construction from 2024 to 2026 and moving the right-of-way cost from 2021 to 2022. The construction cost will increase from \$4,219,000 to \$2,770,000.

**Gould Street - Yellowstone Ave to Garrett Way (22687)** - Add \$1,505,000 to 2022 for right-of-way and land purchase.

**Pedestrian Crossing Safety Improvements (22883)** - Change the construction cost from \$636,000 to \$606,000.

The attached table shows the proposed changes.

The BTPO Planning Director approved Amendment 11 on October 14, 2021.



Project (key number)	Funding Category	Phase	2021	2022	2023	2024	2025	2026	2027/PD
Park Lawn to Siphon Rd (21860)	NHS	Construction				\$4,219,000		\$2,770,000	
		Development							
		Right-of-Way	<del>\$2,000,000</del>	\$2,000,000					
Gould Street - Yellowstone Ave to Garrett Way (22687)	State	Construction							\$7,920,000
		Development	\$100,000	\$220,000					
		Right-of-Way		\$1,505,000					
Pedestrian Crossing Safety Improvements (22883)	Safety	Construction			<del>\$636,000</del> \$606,000				
		Development		\$94,000					
		Right-of-Way							
Strikeout = Removed from TIP Red text = Added to TIP									