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To: Financial Planning and Analysis
From: Mori Byington, Bannock Transportation Planning Organization
Date: November 14, 2021
Subject: 2021 -2027 BTPO TIP Amendment 12

Based on a request from the Idaho Transportation Department, Bannock Transportation Planning Organization is modifying the 2021 -2027 BTPO TIP. Based on the approved modification procedures, the changes were completed using an administrative modification.

The changes include:

E Alameda Road and Yellowstone (19053) – Add \$192,302 to construction in FY 2022. 2022. The construction cost will increase to \$747,000

I86/I-15 Interchange Complex (20589) – Add \$850,000 in 2022 for development cost.

The attached table shows the proposed changes.

The BTPO Planning Director approved Amendment 12 on November 14, 2021.



Project (key number)	Funding Category	Phase	2021	2022	2023	2024	2025	2026	2027/PD
E. Alameda Road and Yellowstone Ave (19053)	State	Construction		\$628,000 <u>\$747,000</u>					
		Development							
		Right-of-Way							
I-86/I-15 Interchange Complex (20589)	Bridge	Construction			\$35,779,000	\$37,142,000	\$32,473,000		
		Development	1,455,000	<u>\$850,000</u>					
		Right-of-Way							