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To: Financial Planning and Analysis
From: Mori Byington, Bannock Transportation Planning Organization
Date: 3/1/22
Subject: 2022 -2028 BTPO TIP Amendment 1

Based on a request from the Idaho Transportation Department, Bannock Transportation Planning Organization is modifying the 2022 -2028 BTPO TIP. The changes were completed using an administrative modification based on the approved modification procedures.

The changes include:

Yellowstone Park lawn to Siphon Road (21860) - Move the construction from 2024 to 2026 and move the right-of-way cost from 2021 to 2022. The construction cost will decrease from \$4,219,000 to \$2,270,000.

Gould Street - Yellowstone Ave to Garrett Way (22687) - Add \$1,505,000 to 2022 for right-of-way and land purchase.

Pedestrian Crossing Safety Improvements (22883) - Change the construction cost from \$636,000 to \$606,000.

E Alameda Road and Yellowstone (19053) - Add \$192,302 to construction in FY 2022, increasing the construction cost to \$747,000

(all values are in current year value)

The BTPO Planning Director approved Amendment 1 on February 22, 2022.



Project (key number)	Funding Category	Phase	2021	2022	2023	2024	2025	2026	2027/PD
Park Lawn to Siphon Rd (21860)	NHS	Construction				\$4,219,000		\$5,170,000	
		Development							
		Right-of-Way	\$2,000,000	\$2,000,000					
Gould Street - Yellowstone Ave to Garrett Way (22687)	State	Construction							\$7,920,000
		Development	\$100,000	\$220,000					
		Right-of-Way		\$1,505,000					
Pedestrian Crossing Safety Improvements (22883)	Safety	Construction			\$636,000 \$606,000				
		Development		\$94,000					
		Right-of-Way							
E. Alameda Road and Yellowstone Ave (19053)	State	Construction			\$747,000				
		Development							
		Right-of-Way							
Strikeout = Removed from TIP Red text = Added to TIP									